

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/#lba>

MCMINN COUNTY

	TENNESSEE	MCMINN COUNTY
Population estimates, July 1, 2015	6,600,299	52,639
Population estimates base, April 1, 2010	6,346,275	52,266
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.7
Persons under 5 years, percent, July 1, 2014	6.1	5.6
Persons under 18 years, percent, July 1, 2014	22.8	21.7
Persons 65 years and over, percent, July 1, 2014	15.1	18.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	82.5
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	14.8
Veterans, 2010-2014	471,819	4,118
Households, 2010-2014	2,487,349	20,187
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,615
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$39,644
Persons in poverty, percent	18.3	17.4
Land area in square miles, 2010	41,234.90	430.13
Population per square mile, 2010	153.9	121.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of McMinn

2015-16 Tax Collections	Athens	Calhoun	Englewood	Etowah	Niota	McMinn County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$89,926	\$89,926
Beer	\$6,571	\$239	\$748	\$1,704	\$351	\$18,488	\$28,102
Business Tax	\$422,860	\$0	\$2,984	\$36,829	\$15,060	\$551,293	\$1,029,026
Excise	\$91,808	\$0	\$3,628	\$13,334	\$0	\$151,680	\$260,451
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$4,585	\$4,585
Gas & Motor Fuel	\$395,185	\$14,388	\$44,986	\$102,482	\$21,113	\$1,990,578	\$2,568,732
Income Tax	\$174,500	\$1,082	\$8,538	\$26,616	\$13,900	\$64,750	\$289,386
Mixed Drink	\$50,332	\$0	\$0	\$0	\$3,500	\$0	\$53,832
Sales	\$1,081,753	\$39,386	\$123,142	\$280,526	\$57,793	\$8,236	\$1,590,836
Severance	\$0	\$0	\$0	\$0	\$0	\$92,155	\$92,155
Telecomm Sales	\$1,185	\$43	\$135	\$307	\$63	\$7,469	\$9,202
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$33,549	\$33,549
TVA Replacement	\$199,298	\$7,251	\$23,862	\$51,646	\$12,084	\$1,076,085	\$1,370,225
Total	\$2,423,492	\$62,390	\$208,023	\$513,444	\$123,863	\$4,088,793	\$7,420,006

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
McMinn County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$175,778	\$0	\$175,778
Agricultural Resources Conservation Fund	\$13,344	\$0	\$13,344
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,566,400	\$761,300	\$2,935,400	\$5,263,100	455
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$60,800	\$244,300	\$0	\$305,100	74
Independent Living	\$14,300	\$16,000	\$0	\$30,300	15

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$855,918	\$0	\$855,918	-
Fire Academy Trainees	\$0	\$0	\$0	254
Firefighter Supplements	\$15,600	\$0	\$15,600	26
Police Pay Supplements (POST)	\$42,600	\$0	\$42,600	71
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,407	\$144,407	\$152,814	25,500	255
OPTIONS	\$105,809	\$0	\$105,809	-	30
State Health Insurance Assistance Program (SHIP)	\$0	\$30,610	\$30,610	-	1,885

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$120,870	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$0	\$0

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$629,200	\$0	\$629,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,608,900	\$0	\$1,608,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$181,719	\$0	\$181,719

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$567,381	\$27,094	\$594,475	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$16,368	\$0	\$16,368
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$103,303	\$0	\$103,303

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$155,000	\$97,000	\$252,000	588	-
K-12 Programs	\$24,807,000	\$5,827,358	\$30,634,358	5,571	350
Pre-Kindergarten Programs	\$1,020,818	\$0	\$1,020,818	229	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Athens City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$261,000	\$261,000	308	-
K-12 Programs	\$7,350,000	\$2,104,270	\$9,454,270	1,561	106
Pre-Kindergarten Programs	\$649,611	\$0	\$649,611	141	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Etowah City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$60,000	\$60,000	67	-
K-12 Programs	\$1,588,000	\$535,581	\$2,123,581	313	21
Pre-Kindergarten Programs	\$185,603	\$0	\$185,603	30	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$10,421	\$118,285	\$128,706	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$332,100	\$332,100	2

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	20,014	172,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$959	\$959	1
Children's Special Services (CSS)	\$25,775	\$28,624	\$0	\$0	\$54,563	50
Faith Based Clinics (Safety Net)	\$31,250	\$0	\$0	\$0	\$31,250	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$61,261	\$0	\$0	\$61,261	13
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$106,791	\$106,791	117
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	148
Project Diabetes	\$135,583	\$0	\$0	\$0	\$135,583	20,000
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,788	\$8,743	\$0	\$0	\$14,531	37
Tobacco Settlement Funds	\$51,611	\$0	\$0	\$0	\$51,611	-
Women, Infant, Children (WIC)	\$0	\$866,957	\$311,670	\$0	\$1,178,627	2,232

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,290,300	\$0	\$1,290,300	1	26	1,222	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	355	\$2,088	590	\$2,936,555
University of Tennessee	\$200,079	\$0	\$200,079	-	3	142	-	\$0	-	\$0
UT- County Technical Advisory Service	\$6,512	\$0	\$6,512	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$39,870	\$0	\$39,870	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,736	\$0	\$9,736	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Athens

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	135

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$99,040	\$99,040	\$0	48,319
Child Care Certificate Program	\$0	\$0	\$0	\$157,468	103
Child Support Disbursement (cases)	\$0	\$0	\$0	\$5,321,045	3,726
Families First Cash Assistance	\$91,767	\$332,884	\$424,651	\$0	5,448
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,115,898	\$14,115,898	\$0	114,917
Vocational Rehabilitation (Direct Client Services)	\$33,396	\$123,391	\$156,787	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$58,487	\$0	\$58,487	-	23
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$36,408	\$0	\$36,408	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$18,886	\$56,657	\$75,543	369	-	82
Unemployment Insurance Benefits (through May 15, 2016)	\$2,123,842	\$0	\$2,123,842	-	-	-
Workers Compensation	\$102,909	\$0	\$102,909	-	945	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$905,520	68	\$13,923,161

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$215,843	\$0	\$0	\$215,843	264
Crisis Services Continuum	\$93,316	\$0	\$0	\$93,316	634
Other Mental Health Services	\$0	\$0	\$0	\$309,159	898
Regional Mental Health Institute	\$0	\$0	\$0	\$1,021,973	29
Substance Abuse Services	\$0	\$0	\$0	\$187,322	206

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,164	\$140,821	\$141,985	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$38,557	\$55,111	\$93,668	1	6	-	79	10	95

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$313,320	\$0	\$313,320	10

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	23,816	-	-
Handgun Permits	-	-	1,214	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,027

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,000	\$0	\$3,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$2,975	\$2,975

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$13,622,843	\$25,338,528	\$38,961,371	5,843
Children on TennCare	\$9,020,673	\$16,778,478	\$25,799,152	7,158
CHOICES Enrollees	\$5,758,749	\$10,711,289	\$16,470,037	324
Cover Kids	\$82,976	\$1,065,964	\$1,148,940	534
Cover RX	\$116,322	\$0	\$116,322	538
Intellectual and Developmental Disabilities Waivers	\$1,476,238	\$2,745,806	\$4,222,044	50
Supplemental Hospital Payments	\$2,393,392	\$4,451,715	\$6,845,107	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$49,600	\$0	\$49,600

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	112
Other Forensic Tests	\$0	\$0	\$0	-	833

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$42,899	\$8,057,950	\$8,100,848	6	1,524	1,530

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	40,966	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$64,300	\$900,000	\$964,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$65,002	\$65,002	-	-
State Aid Road Program	\$507,246	\$0	\$507,246	-	-
State-maintained Highways	\$1,775,952	\$0	\$1,775,952	160	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,386,802	\$0	\$15,386,802

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,430,000	\$8,430,000	2,286

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,668	3,685	586

Wildlife Management Areas Acres: 4,154

Wildlife Management Areas Name(s): Rogers Creek WMA, South Cherokee National Forest, Ledford Island, 4 Boat Access Site